

Council

Thursday, 18 February 2016

**Matter for Decision** 

Title: Corporate Plan

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## 1. Introduction

This report sets out for members' consideration a draft of the Council's Corporate Plan (Appendix A) which includes the over arching commitments for the life cycle of this Council.

## 2. Recommendations

That Members agree the overarching Corporate Plan for the life cycle of this Council.

That if agreed further work will then be done in order to identify how these commitments will be delivered in detail taking into account the overall national financial context which has only recently become clear. That work will then be brought back to a future meeting of the Policy, Finance and Development Committee for further consideration by Members.

## 3. Financial Implications

Whatever commitments the Council agrees to adopt for the next four years will be entirely linked with the financial resources available. A refresh of the Council's Medium Term Financial Strategy will be presented to the April meeting of the Policy, Finance and Development Committee which will provide the overall financial context and position now that this has been clarified up by Central Government.

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Implications	
Financial [MHo]	As set out above.
Legal [AC]	There is no legal requirement for the Council to have a Corporate Plan however it is considered to be good practice
Risk [MH]	The detail flowing from the Council's overarching Commitments needs to be developed within the context of the Council's Medium Term Financial Strategy. Without this there is risk that expectations could be raised unrealistically.
Equalities [AC]	EIA's will be carried out as each commitment is developed.